

CRIS MAR HOMEOWNERS ASSOCIATION

2023 PROPOSED BUDGET

EXPENSES:

IRRIGATION MAINTENANCE	\$6,500.
PARK MAINTENANCE	2,500.
INSURANCE	850.
PROFESSIONAL FEES (TAX PREP, REPORT)	350.
WEBSITE MAINTENANCE	300.
UTILITIES	2,000.
MISC. (POSTAGE, PRINTING, MEETING)	<u>500.</u>
TOTAL EXPENSES:	<u>\$13,000.</u>

INCOME:

HOMEOWNERS DUES 52 LOTS X \$220	<u>\$11,440.</u>
PRUDENT RESERVE FUND	\$2,700.